

AGENDA SUPPLEMENT (1)

Meeting: Health Select Committee

Place: Salisbury Room, County Hall, Bythesea Road, Trowbridge, BA14 8JN

Date: Tuesday 7 June 2022

Time: 10.30 am

The Agenda for the above meeting was published on 26 May. Additional documents are now available and are attached to this Agenda Supplement.

Please direct any enquiries on this Agenda to Matt Hitch
matthew.hitch@wiltshire.gov.uk, of Democratic Services, County Hall, Bythesea Road,
Trowbridge, direct line or email matthew.hitch@wiltshire.gov.uk

Press enquiries to Communications on direct lines (01225)713114/713115.

This Agenda and all the documents referred to within it are available on the Council's website at www.wiltshire.gov.uk

8 **Wiltshire Health and Care Update (Pages 3 - 10)**

DATE OF PUBLICATION: 6 June 2022

This page is intentionally left blank

An update: plans for 2022-23

Page 3

Wiltshire Health Select Committee
7 June 2022

Stephen Ladyman, Chair
Douglas Blair, Managing Director

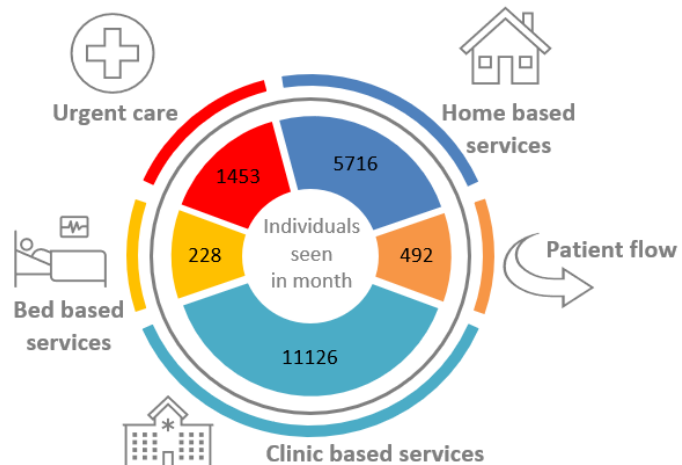
Agenda Item 8

Wiltshire Health and Care: Key Facts

In a typical month...



Mix of different services for individuals



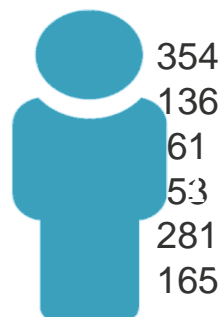
Work as part of BSW Integrated Care System



Financially stable

2016/17 Break even
 2017/18 Break even
 2018/19 Break even
 2019/20 £148k surplus
 2020/21 £176k surplus
 2021/22 £169k surplus (tbc)

£70m
turnover



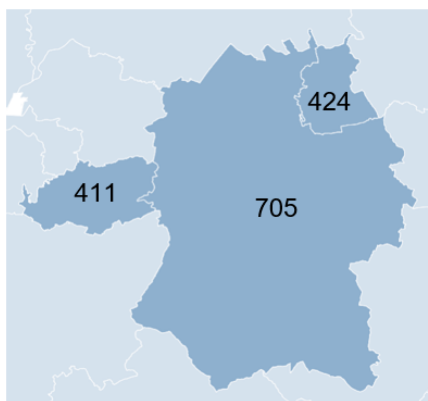
Nurses
 Physios
 Occupational Therapists
 Other AHPs
 Support workers
 Admin/management



Long Covid Service

- Single Point of Access for Long Covid covering Bath and North East Somerset, Swindon and Wiltshire
- Triage
- Virtual Multi Disciplinary Team: multi-profession, multi-organisation
- 1:1 and/ or virtual groups
- Accessible patient information on website
- Psychology input
- Assessment of cardiac/respiratory symptoms

Page 5

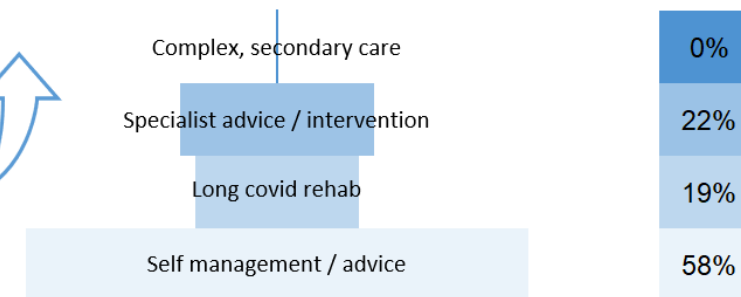


BaNES	411
Swindon	424
Wiltshire	705
Others	29
TOTAL	1569

Age

Under 18	16
19-24	37
25-34	128
35-44	225
45-54	335
55-64	247
65-74	80
75-84	16
85 +	5
Median 49	
Range 14 - 89	

level of need

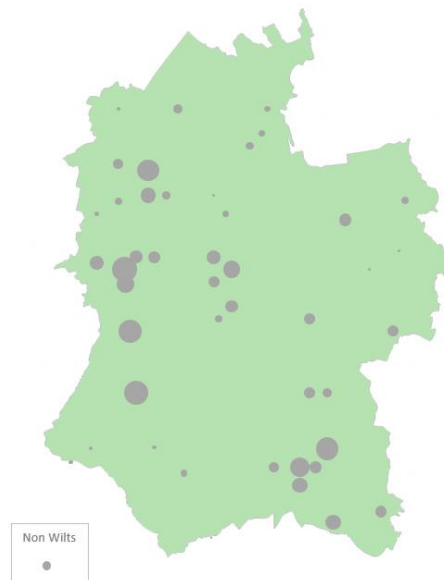
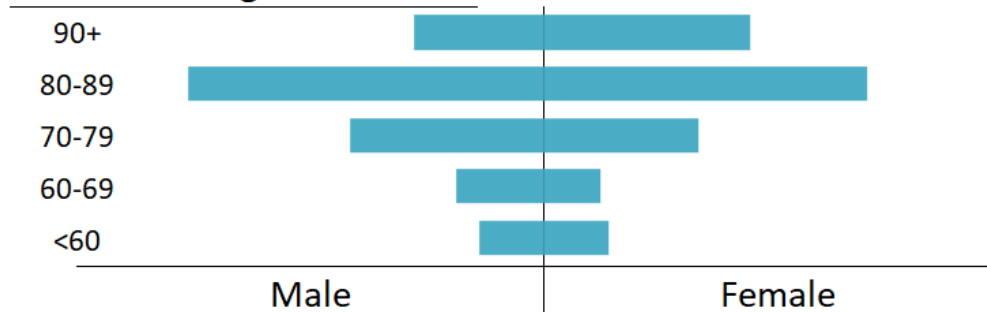


Two hour urgent community response

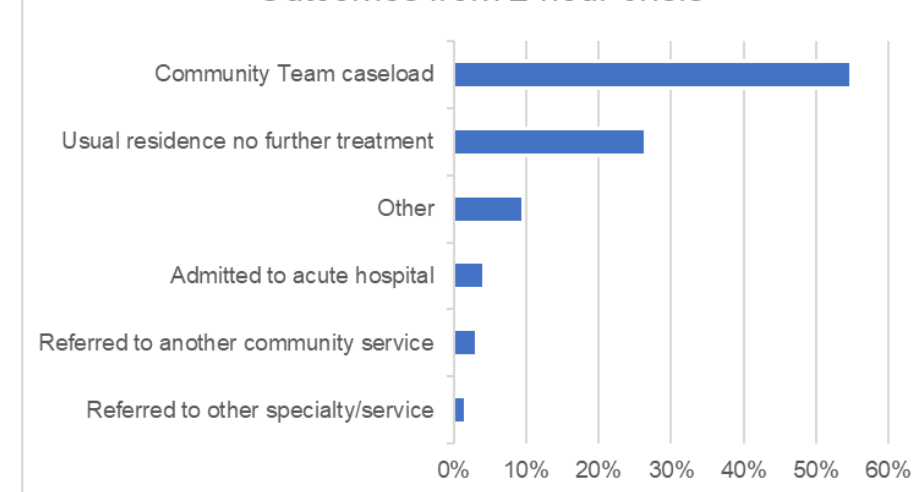
- Fall (with no signs of serious injury)
- Decompensation of frailty
- Reduced function/deconditioning/
reduced mobility
- Palliative/ end of life crisis support
- Urgent equipment provision to support a person experiencing a crisis/ at risk of hospital admission
- Confusion/ delirium
- Urgent catheter care
- Urgent support for diabetes
- Unpaid carer breakdown which, if not resolved, will result in a healthcare crisis for the person they care for

Page 6

Gender and age



Outcomes from 2 hour crisis



2022 – 2025 WHC Delivery Plan

- 43 Objectives, under 5 themes:

A Comprehensive Community Based Model of Care

Wiltshire Health and Care People

Tools to Do the Job

Quality and Experience

For the Long Term



A Comprehensive Community Based Model of Care

- Hospital at Home: Virtual Wards
- Long Term Conditions Model
- Neighbourhood Integration
- Learning Disability and Autism
- Outpatient services – reducing waiting times
- Future role of MIUs
- ‘In reach’ into hospital sites
- Complete Heart Failure and overnight nursing implementation

Wiltshire Health and Care People

- Develop and grow workforce
- Take care of our teams
- Being your best in the workplace

Tools to Do the Job

- New telephone system
- Network hardware refresh
- Redesign SystmOne use
- Plan for new inpatient electronic patient record for inpatient wards
- Move into Devizes Health Centre
- Complete improvements in Warminster Hospital: new Longleat Ward
- Trowbridge new/ improved accommodation

Quality and Experience

- Develop our quality systems
- Equality Diversity and Inclusion
- Liberty Protection Safeguards
- Clinical Effectiveness
- Reduction of medicine related incidents
- Improved Patients and Carers Engagement

For the Long Term

- Savings plans
- Improved cost analysis
- Improved budget management
- Electric cars: salary sacrifice
- Hybrid or electric pool cars



Wiltshire
HEALTH AND CARE



This page is intentionally left blank